



Thank you for taking time to view Alvin's State of the City address. You know, as the title represents our journey together, we have much to be proud of.

This community has a great City Council, and I want to acknowledge them for all they do for this community.

Key Relationships

- The Private Sector
- Alvin Community College
- Alvin ISD
- C&R Drainage District #3
- Brazoria County
- The Alliance
- Texas House Rep and Senator
- Alvin Convention and Visitors Bureau
- Alvin-Manvel Chamber of Commerce
- Keep Alvin Beautiful

PATHWAY OF SUCCESS 2012



You see, we have many key relationships, and many of them are listed here. This really covers everyone in and around our community.

Alvin ISD Mark Twain Elementary



Chamber Tour

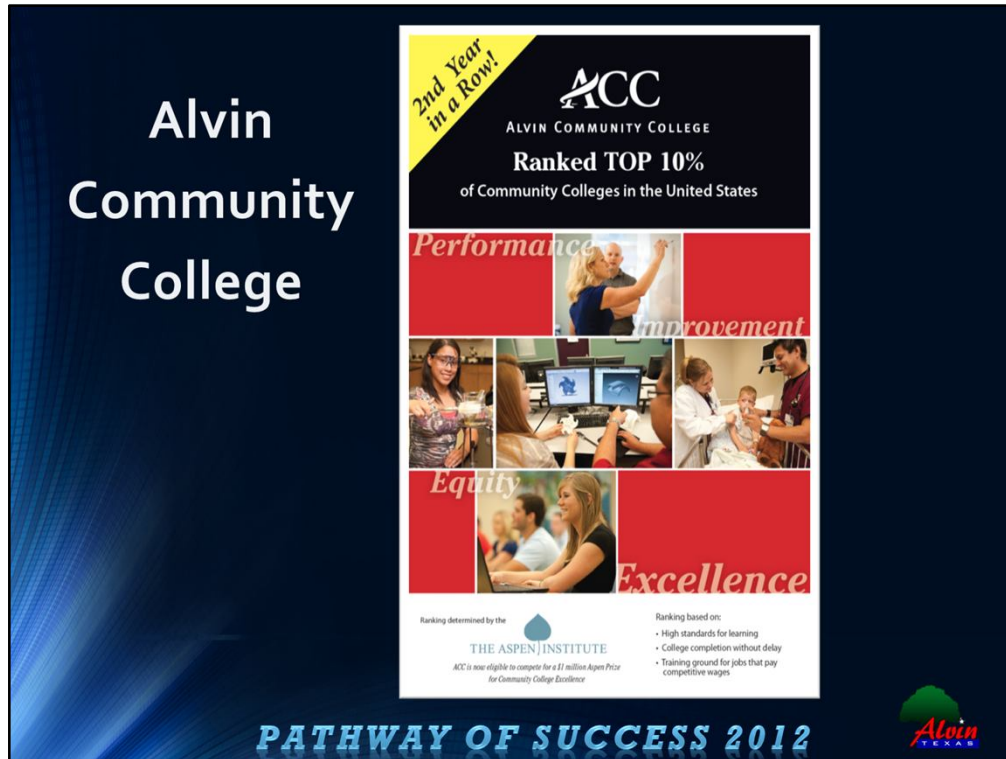


AISD Board

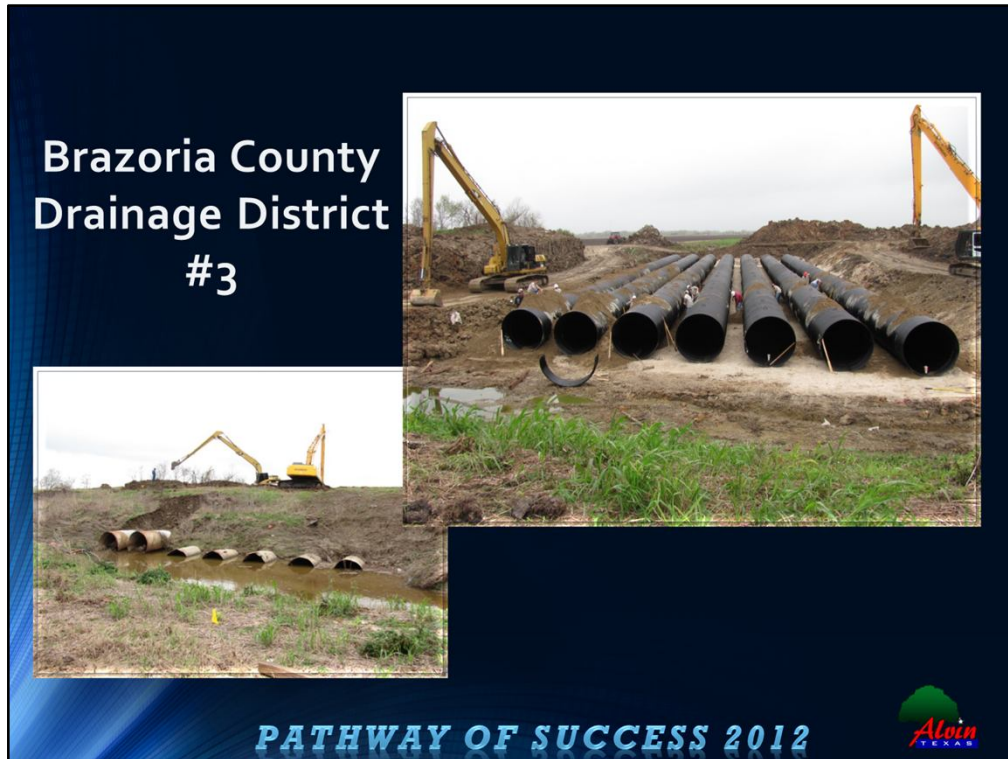
PATHWAY OF SUCCESS 2012



Alvin ISD's continued investment in Alvin is proven by the opening of the new Mark Twain Elementary. Approximately 18,200 students make Alvin ISD the second largest school district in Brazoria County. Alvin ISD employs approximately 2,500 people dedicated to the district's educational mission.



Once again, congratulations to Alvin Community College for their 2nd year in a row to be in the top 10% of Community Colleges in the United States.



We have one of the best Drainage Districts in Brazoria County Conservation and Reclamation District #3 providing not only maintenance, but new capacity as we continue to grow in the region.

This represents 7 rows at 166 Feet of 72 Inch Pipe

**Brazoria County
Drainage District
#3**

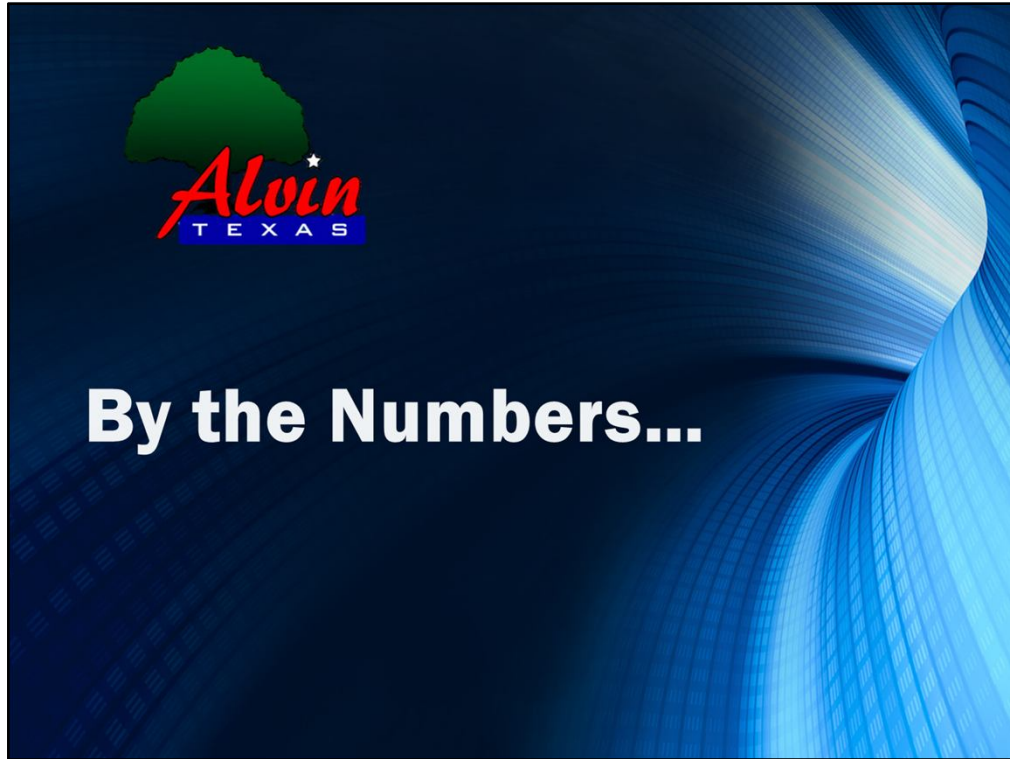


PATHWAY OF SUCCESS 2012



This was a joint project to replace the Bryan Street Bridge

To the Drainage District we say thank you!



At this time I would like to share some of our positive growth

By the Numbers

- 48 New Residential Permits = \$7.8 Million
- 580 Res. Repairs/Additions = \$5.9 Million
- Commercial Permits = \$2.3 Million
- Over 42 Planning & Development Meetings
- Sale Tax is up 7% Over Last Year
- Mustang Crossing - Another 60 Lots for Construction
- New Starts in Kendall Lakes

PATHWAY OF SUCCESS 2012



These figure show all sectors of the community are growing



First you see the announced projects within the last year

The second part represents real prospects; meaning real companies, that have expressed an interest in Alvin and we have held site visits with them. These are very conservative numbers, none the less very exciting.



An example of announced and completed projects is Texas New Mexico Power's Center adding value and skilled jobs to the area



Southwest Refractory Texas



PATHWAY OF SUCCESS 2012



Rodney Rudell, President of Southwest Refractory of Texas sees the value in Alvin. He started construction of Industrial Spec Buildings at his current location on the north side of the city. This has already attracted site visits from two different companies.



2011 Project Successes

The Dow Chemical Company - \$1 billion new capital investment
80 new direct jobs, Propylene Plant

Kelsey-Seybold - \$15 million new capital investment
800 new direct jobs, Administrative Office Building

Schlumberger Technology Corporation - \$37.4 million new
capital investment, 50 new direct jobs, Shaped Charge
Manufacturing Facility

Cyanco / Ascend Performance Materials - \$47.2 million new
capital investment, 20 new direct jobs, Solid Sodium Cyanide
Manufacturing Facility

BASF Corporation - \$50 million new capital investment
20 new direct jobs, Dispersion Manufacturing Plant

PATHWAY OF SUCCESS 2012



Regionally, we have many successes to celebrate. Two projects in 2011 that have a direct impact on Alvin are the Schlumberger and Cyanco / Ascend Performance Materials.



2012 Project Successes

INEOS Olefins & Polymers USA - \$75 million new capital investment, 5 new or retained jobs, Ethylene Furnace

Dow AgroSciences - \$150 million new capital investment
10 new direct jobs, Herbicide Plant

The Dow Chemical Company - \$1.7 billion new capital investment
150 new direct jobs, Ethylene Cracker

BASF Corporation - \$8 million new capital investment
Ammonium Sulfate Crystallizer

Chevron Phillips Chemical Company - \$1 billion new capital investment, 92 new direct jobs, Two Polyethylene Units

PATHWAY OF SUCCESS 2012



And, you see in 2012, the INEOS project is adding new jobs and value. Along with Ascend and Schlumberger, 75 new jobs and with a multiplier of 7, this equals 600 new jobs created in the area. We say thank you Alliance.



You Know, just as important to new business coming in is retention of what you already have.

TEAM[®]
Industrial Services



50,000 Sq. Ft. Facility
\$14.4 Million in New Value

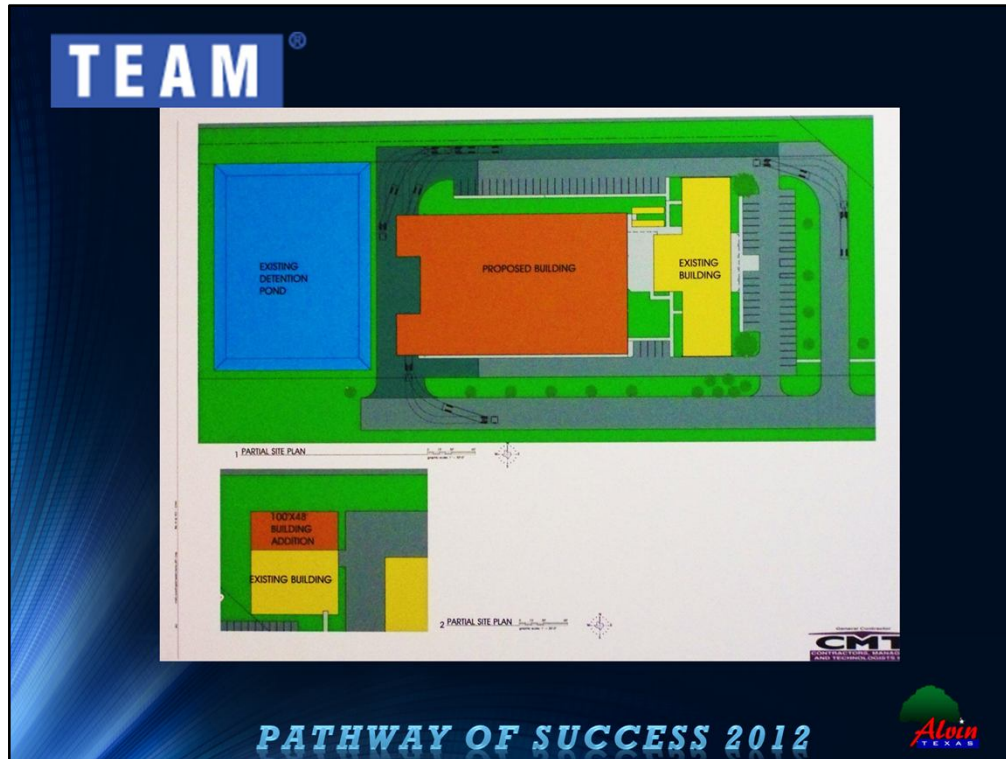
PATHWAY OF SUCCESS 2012



On behalf of my City Council, I am glad to announce not only the retention of Team Industrial Services, but added expansion totaling \$14.4 Million.

The areas in Orange will include over 50,000 sq. ft. of new building

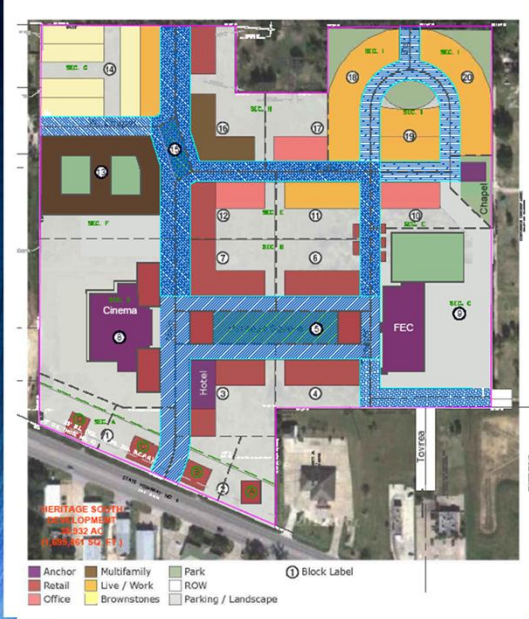
Your city leaders, including Council, Commissioner Stacy Adams, and myself met with Team's executives on several occasions, making sure they knew their importance and we wanted them to stay right here in Alvin



Team brings in hundreds of employees to Alvin for training. There will be extensive remodeling in the existing building to house their Training Center of Excellence. The following is on Team's web site and I wanted to share it with you.

Team is the largest specialized industrial services company in North America. With more than 100 U.S. and international locations, Team is rapidly growing its global footprint across a complete range of industries.


We say thank you to Team for starting here in Alvin...and continuing base operations right here.



Heritage South

- 2013 – Family Entertainment Center
- 2014 – Multi-screen Cinema
- Commercial, Retail, Live/Work

PATHWAY OF SUCCESS 2012



We are very pleased to see this new 40-acre development coming closer to the groundbreaking stage.

Heritage South, located on State Highway 6 across from Joe's Banquet Center, will no doubt offer something for everyone and will bring hundreds of jobs in over the 15-year timeline of development.

The agreement signed by the developer includes a commitment to use local vendors of goods and services.



John Davies, his team along with Council, were very excited to get this project underway. They are planning to play on new fields next July.



Alvin Convention & Visitors Bureau

- Alvin hotel occupancy is up 15 % over 2011
- Many tour and travel guides and travel writers have visited Alvin in 2012
- First National Conference for Alvin to be held in April 2013
- Over 37 tour/travel groups have visited Alvin in 2012
- Numerous regional, state, and district sports tournaments were held in Alvin in 2012
- 2200 hotel rooms committed currently for 2013

PATHWAY OF SUCCESS 2012



Folks, you can see by this information, our community is capitalizing on it's fair share of the tourism industry.

Travel Writers are interested in doing upcoming stories on our community, surrounding area and unique visitor experiences. Tour and travel guides are interested in bring future visitors to our community.

Alvin has never hosted a National Association Conference! We will host our first in April of 2013. It is the perfect size meeting for us currently, with our limited meeting space availability. We are very excited to host a **National** Association.



Alvin Convention & Visitors Bureau

- Alvin CVB rolls out new travel tools in print and social media for travel in late 2012 in an effort to reach more travel market segments
- Alvin will participate in the Texas State Fair in Dallas, Texas for the first time in October 2012 targeting the family travel market
- Alvin will participate in the January 2013 Winter Texan Expo in McAllen, Texas for the first time targeting thousands of Winter Texan travelers

PATHWAY OF SUCCESS 2012



New marketing materials are on their way

We will have a presence the Texas State Fair

And, Our Winter Texans are sure to enjoy the many things we have to offer



Alvin Convention & Visitors Bureau

- Alvin Visitor Information Center, inside the Historic Depot Center, averaging 71 visitors monthly seeking information
- December 1st, Home for the Holidays grows to new heights with many new additions to the festival and throughout National Oak Park and the Historic Depot Center for the 2012 Holiday season

PATHWAY OF SUCCESS 2012



Many visitors are receiving information on our area

Save the date now for Home for the Holidays. This holiday season will increase visitors to Alvin throughout the month of December

Tourism and travel have a direct economic impact to the community of Alvin. "Life is Better in a State of Travel"



So what's the City up to?

Along with the new Skate park we have 13 new Park Pavilions in National Oak, Prairie Dog, Briscoe Park and along the Hike and Bike Trail

There are 10 new street lights along Briscoe Drive from the 35 Bypass to Briscoe Park

Alvin Parks Director, Dan Kelinske and his team are working with the CVB on Home for the Holidays this December

City Infrastructure

- \$2 Million in Rebuilding Major Arteries
 - Mustang from Gordon to the Bypass
- New Regional Detention
- Major Drainage Project
- 4 Miles of Road Overlays
 - City of Alvin & Brazoria County
- Bridge Replacements – TxDOT
 - Second Street, Old Galveston, East Adoue, East South Street, & CR 149

PATHWAY OF SUCCESS 2012



The City has many capital improvement projects in the works that will address needs for our citizens.

Public Works



PATHWAY OF SUCCESS 2012



Public Works will be purchasing several items that will enable road and street maintenance to be addressed in a much faster and more efficient way.

I know Council is proud of each and every employee of this City and appreciates their efforts to keep us on the move!

Alvin Humane Facility



PATHWAY OF SUCCESS 2012



The City's new Humane Facility has gone out for bids and construction should start this November



What we really celebrate today, is the heart of Alvin. This is all of us working together that makes Alvin the choice of so many

These are just a few of the ones we have honored this past year



















**Keep Alvin Beautiful
Great Alvin Clean-up Volunteer Youth**





Keep Alvin Beautiful
New Posts for the Historic Depot Area Expansion



City Public Works employees
accepting the donation



Council Member Cross has the support of family













Thank you everyone as we continue our Pathway of Success!